

Appendix 1
2014/15 Allocations from the Saddleworth & Lees District Partnership

Date of Approval	Project/Initiative	Capital	Cost
2013/14	ANPR Camera (13/14)	£10,000.00	
	Drainage solution at Mills Recreation Group (13/14)	£20,000.00	
	Sub Total	£30,000.00	
	Christmas Lights		
	Support existing Christmas lights commitments		£3,500.00
	Support the provision of district trees in Lees and Uppermill		£3,500.00
	Sub Total		£7,000.00
	Winter Maintenance		
	Refilling of additional grit bins		£2985.60
	Bagged salt for hand held gritters		£850.00
	Summer planting		£5,000.00
	Whit Friday Band Contest		£15,207.60
	Sub Total		£24,043.00
27.03.14	Delph Methodist Car Park	£10,000.00	
	Sub Total	£10,000.00	
19.06.14	Community Engagement and Development		£1,500.00
	Saddleworth Festival of the Arts		£3,500.00
	Uppermill Stage Society		£600.00
	Sub Total		£5,600.00
09.10.14	Diggle Village Green		2,750.00
	Springhead Community Group - Portable Staging		1,000.00
	Dobcross Band and Social Club (Revised for DE 27.11.14)		5,500.00
	Sub Total		£9,250.00
	Additional funds for Mills Recreation Group (14/15)	1,944.00	
	Resurface of Springlees Court Car park	10,000.00	
	Sub Total	£11,944.00	
	Capital (£30,000 of Total £105,000)		
Total		£21,944.00	£45,893.00
Remaining	(2014/15)	£8,056.00	£29,107.00

2014/15 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £3,000
100 th Anniversary of WW1 – Holy Trinity Church Dobcross	£175.00
Denshaw Christmas Lights Action Group	£200.00
3D Dynamo's	£300.00
Scouthead & Austerlands - baskets and planters	£300.00
Total	£975.00
Remaining	£2,025.00
Cllr Nikki Kirkham	Allocated: £3,000
Southead & Austerlands Community Group	£300.00
Dobcross Coffee Shop Team	£300.00
Wake up Delph committee	£500.00
Diggle Community Association	£500.00
Light Up Denshaw	£500.00
Total	£2,100.00
Remaining	£900.00
Cllr John McCann	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr Adrian Alexander	Allocated: £3,000
H21 Community Shop at Old Mill House	£600.00
OMBBA – Slow Melody Contest	£375.00
WW1 Memorial project at Old Mill House	£50.00
Springhead AFC contribution to under 11's kit	£500.00
St Thomas Leefield PCC	£600.00
Old Mill House - Computers	£400.00
Total	£2,525.00
Remaining	£475.00
Cllr Val Sedgwick	Allocated: £3,000
WW1 Memorial project at Old Mill House	50.00
Lees Band (Whit Walks)	300.00
St Thomas Leesfield PCC	£1,000.00
Hood Square – Water butts	£200.00
Camera Car 10/11 October in Lees	£220.00
Chron adverts – Cake Corner	£300.00
Total	£2070.00
Remaining	£930.00

Cllr Derek Heffernan	Allocated: £3,000
Bulbs for Scouthead & Austerlands Community Group	£300.00
100 th Anniversary of WW1 – Holy Trinity Church Dobcross	£175.00
Total	£475.00
Remaining	£2,525.00
Cllr John Hudson	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr Graham Sheldon	Allocated: £3,000
Total	£0.00
Remaining	£3000.00
Cllr Peter Klonowski	Allocated: £3,000
St Thomas Leefield PCC	£500.00
Total	£500.00
Remaining	£2500.00